# **Galveston Independent School District**

## **Rosenberg Elementary School**

# **Goals/Performance Objectives/Strategies**

# 2020-2021

Public Presentation Date: October 27, 2020

## **Mission Statement**

Preparing students to run the world by giving our students a world to run.

# Vision

Imagine...Rosenberg citizens will become an acknowledged leaders and distinguished scholars.

# Value Statement

Rosenberg Elementary School has committed to providing a learning environment that supports our guiding principles

Student Voice and Choice-Students who have voice and choice as citizens construct their own learning and shape their school culture.

Parents/Community as Contributors-Parents and community partners are essential contributors to the learning community.

Entrepreneurial Spirit-The entrepreneurial spirit motivates dynamic learning and pursuit of new ideas and opportunities.

Teachers as Facilitators:-Teachers are facilitators of integrated learning, providing multiple opportunities for success.

Learning by Doing through Real World Experiences-People learn best when engaged in work that is meaningful to them. Increasingly sophisticated economic, social, and political experiences utilizing a balance of intrinsic and extrinsic incentives deepen learning.

Equitable and Inclusive Education- Equitable and inclusive education helps students develop the knowledge and skills needed to be engaged in their learning and leads to better economic and social outcomes for individuals. We embrace diversity and individuality.

I am

You are

We are...Rosenberg

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### Goals

Goal 1: Every student at Rosenberg Elementary School will be on or above grade level by the end of 3rd grade. (TEACHING AND LEARNING)

Performance Objective 1: READING-During the 2020-2021 school year, at least 50% of students will exceed a year's growth in reading.

HB3 Goal

**Evaluation Data Sources:** NSGRA and STAAR

Strategy 1: Implement the Science of Teaching Reading and HHM curriculum with fidelity		Revi	ews	
Strategy's Expected Result/Impact: increase in reading levels	Formative			Summative
Staff Responsible for Monitoring: CLL Reading Specialist	Nov	Jan	Mar	June
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Build a foundation of reading and math, Improve low-performing schools - <b>Comprehensive Support Strategy</b> - <b>Additional Targeted Support Strategy</b>				
Strategy 2: Utilize pull-out teachers to provide additional instruction for targeted students		Revi	ews	
Strategy's Expected Result/Impact: increase in reading levels		Formative		Summative
Staff Responsible for Monitoring: CLL	N	T	Mari	I
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Build a foundation of reading and math, Improve low- performing schools - <b>ESF Levers:</b> Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction - <b>Comprehensive</b> <b>Support Strategy - Additional Targeted Support Strategy</b>	Nov	Jan	Mar	June
Strategy 3: Provide professional development and coaching for reading instruction		Revi	ews	
Strategy 3: Provide professional development and coaching for reading instruction Strategy's Expected Result/Impact: improved instruction		Revi Formative	ews	Summative
	Nov	Formative		
Strategy's Expected Result/Impact: improved instruction	Nov		ews Mar	Summative June
<ul> <li>Strategy's Expected Result/Impact: improved instruction</li> <li>Staff Responsible for Monitoring: Reading Specialist</li> <li>Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 2: Effective, Well-Supported</li> </ul>	Nov	Formative	Mar	
<ul> <li>Strategy's Expected Result/Impact: improved instruction</li> <li>Staff Responsible for Monitoring: Reading Specialist</li> <li>Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 5: Effective Instruction - Comprehensive Support Strategy - Additional Targeted Support Strategy</li> </ul>	Nov	Formative Jan	Mar	
<ul> <li>Strategy's Expected Result/Impact: improved instruction</li> <li>Staff Responsible for Monitoring: Reading Specialist</li> <li>Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 5: Effective Instruction - Comprehensive Support Strategy - Additional Targeted Support Strategy</li> <li>Strategy 4: Provide planning support for reading instruction weekly</li> </ul>	Nov	Formative Jan Revi	Mar	June

Strategy 5: Purchase additional reading materials and resources		Revi	ews	
Strategy's Expected Result/Impact: improved instruction and increase in reading levels	I	Formative		Summative
Staff Responsible for Monitoring: Reading Specialist	Nov	Jan	Mar	June
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Build a foundation of reading and math, Improve low-performing schools	INUV	Jan	Iviai	June
Strategy 6: Monitor student progress in reading using running records, Renaissance, and campus/district assessments		Revi	ews	
Strategy's Expected Result/Impact: increase in reading levels	1	Formative		Summative
Staff Responsible for Monitoring: Reading Specialist	Nev	Ian	Mar	June
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Build a foundation of reading and math - <b>ESF Levers:</b> Lever 5: Effective Instruction	Nov	Jan	Mar	June
No Progress ONO Accomplished -> Continue/Modify	Discontinue			

**Performance Objective 2:** Postsecondary Readiness-During the 2020-2021 school year, 50% of students will exceed a year's growth in both reading and mathematics.

Evaluation Data Sources: NSGRA, Renaissance, and STAAR

Strategy 1: Provide planning support for math instruction		Rev	riews	
Strategy's Expected Result/Impact: improved instruction	-	Formative		
Staff Responsible for Monitoring: CLL	Nov	Jan	Man	Mar June
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - <b>ESF Levers:</b> Lever 2: Effective, Well-Supported Teachers, Lever 5: Effective Instruction - <b>Comprehensive Support Strategy</b>	NUV	Jan	IVIAI	June
Strategy 2: Provide math professional development and coaching		Rev	riews	
Strategy's Expected Result/Impact: improved instruction and increase in math achievement	Formative			Summative
Staff Responsible for Monitoring: CLL	Nex	Ian	Man	 June
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - <b>ESF Levers:</b> Lever 2: Effective, Well-Supported Teachers, Lever 5: Effective Instruction	Nov	Jan	Mar	June
Strategy 3: Purchase math materials and resources such as StemScopes math curriculum		Rev	iews	
Strategy's Expected Result/Impact: improved instruction and increase in math achievement		Formative		Summative
Staff Responsible for Monitoring: CLL	Nov	Jan	Mar	June
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>ESF Levers:</b> Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum	NOV	5411	Mai	June
Strategy 4: Monitor student progress in math		Rev	iews	
Strategy's Expected Result/Impact: increase in math achievement		Formative		Summative
<b>Staff Responsible for Monitoring:</b> Principal Principal in Residence CLL/CLF	Nov	Jan	Mar	June
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools				
Strategy 5: Use Dreambox and Prodigy to address individual needs of students		Rev	iews	
Strategy's Expected Result/Impact: increase in math achievement	Formative			Summative
Staff Responsible for Monitoring: Principal Principal in Residence	Nov	Jan	Mar	June
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Build a foundation of reading and math, Improve low-performing schools - <b>ESF Levers:</b> Lever 4: High-Quality Curriculum				

Strategy 6: Provide model CGI Math classroom		Rev	views	
Strategy's Expected Result/Impact: None	Formative			Summative
Staff Responsible for Monitoring: Principal Principal in Residence CLL	Nov	Jan	Mar	June
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - <b>ESF Levers:</b> Lever 2: Effective, Well-Supported Teachers, Lever 5: Effective Instruction				
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**Performance Objective 3:** STUDENT LEARNING OBJECTIVES-Rosenberg Elementary School will provide professional learning opportunities that are relevant and effective resulting in increased student achievement as measured through SLOs (Student Learning Objectives)

Strategy 1: Hold weekly Collaborative Learning Communities		Rev	iews	
Strategy's Expected Result/Impact: increase in teacher effectiveness		Formative		Summative
Staff Responsible for Monitoring: CLL	Nov	Jan	Mar	June
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - <b>ESF Levers:</b> Lever 2: Effective, Well-Supported Teachers, Lever 5: Effective Instruction				
Strategy 2: Monitor student progress toward SLO goals		Rev	iews	
Strategy's Expected Result/Impact: increase in student achievement improved instruction		Formative		Summative
Staff Responsible for Monitoring: Principal CLL	Nov	Jan	Mar	June
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Recruit, support, retain teachers and principals, Build a foundation of reading and math - <b>ESF Levers:</b> Lever 5: Effective Instruction				
Strategy 3: Utilize Campus Collaborative Learning Community sessions to provide professional learning for administrative		Rev	iews	
team		Formative		Summative
Strategy's Expected Result/Impact: improved support and feedback to classroom teachers increase in student achievement	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal				
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 5: Effective Instruction				
$_{000} \text{ No Progress} \qquad _{000} \text{ Accomplished} \qquad \longrightarrow \texttt{Continue/Modify} \qquad \textbf{X}$	Discontinu	e		

**Performance Objective 4:** CLOSING THE GAPS-The achievement gap by race, ethnicity, and socioeconomic status will be no greater than ten percentage points on all academic measures.

Strategy 1: Utilize Imagine Learning for ELL students		Rev	iews	
Strategy's Expected Result/Impact: increase in language acquisition and reading comprehension	Formative			Summative
Staff Responsible for Monitoring: Principal in Residence LPAC Team Leader	Nov	Jan	Mar	June
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Build a foundation of reading and math, Improve low-performing schools - <b>ESF Levers:</b> Lever 4: High-Quality Curriculum				
Strategy 2: Provide additional reading and math instruction (RtI) during the school day and after school		Rev	iews	
Strategy's Expected Result/Impact: increase in reading levels	Formative			Summative
Staff Responsible for Monitoring: Principal in Residence Principal CLL	Nov	Jan	Mar	June
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Build a foundation of reading and math, Improve low-performing schools - <b>ESF Levers:</b> Lever 5: Effective Instruction				
Strategy 3: Utilize RtI team to address students/families with problem attendance		Rev	iews	
Strategy's Expected Result/Impact: improved attendance and academic achievement	F	ormative		Summative
Staff Responsible for Monitoring: Social Worker Counselor Principal	Nov	Jan	Mar	June
<b>Title I Schoolwide Elements:</b> 2.4, 2.6, 3.2 - <b>TEA Priorities:</b> Build a foundation of reading and math, Improve low-performing schools - <b>ESF Levers:</b> Lever 3: Positive School Culture				
No Progress ON Accomplished -> Continue/Modify	Discontinue			

Performance Objective 5: MATH-During the 2020-2021 school year, at least 50% of students will exceed a year's growth in math.

**Evaluation Data Sources:** Renaissance and STAAR

Strategy 1: 1. Provide planning support for math instruction		Review	vs	
Strategy's Expected Result/Impact: None	F	ormative		Summative
<b>Staff Responsible for Monitoring:</b> CLL Principal in Residence	Nov	Jan	Mar	June
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - <b>ESF Levers:</b> Lever 2: Effective, Well-Supported Teachers, Lever 5: Effective Instruction				
0 No Progress $0$ Accomplished $$ Continue/Modify $$	Discontinue			

Performance Objective 6: WRITING-During the 2020-2021 school year, at least 50% of students will exceed a year's growth in writing.

Evaluation Data Sources: Campus Created Rubric

Strategy 1: Utilize research-based writing curriculum and instructional strategies		Revie	ws	
Strategy's Expected Result/Impact: increase in writing achievement	F	ormative		Summative
Staff Responsible for Monitoring: Reading Specialist	New	Ian	Max	June
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Strategy 2: Implement schoolwide writing formative assessments		Revie	ews	
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>ESF Levers:</b> Lever 3: Positive School Culture, Lever 5: Effective Instruction	F	ormative		Summative
	Nov 0%	Jan 0%	Mar 0%	June
No Progress ON Accomplished -> Continue/Modify	Discontinue			

Performance Objective 7: SCIENCE AND SOCIAL STUDIES-100% of the students will demonstrate mastery of the science and social studies TEKS.

Strategy 1: Use STEMScopes for Science instruction	Reviews			
Strategy's Expected Result/Impact: increase in science achievement	I	Formative		Summative
Staff Responsible for Monitoring: Principal in Residence Principal	Nov	Jan	Mar	June
Title I Schoolwide Elements: 2.4, 2.5, 2.6				
Strategy 2: Use Social Studies Weekly for Social Studies instruction		Revie	ews	
Strategy's Expected Result/Impact: increase in social studies achievement	ŀ	Formative		Summative
Staff Responsible for Monitoring: Principal in Residence Principal	Nov	Jan	Mar	June
Title I Schoolwide Elements: 2.4, 2.5, 2.6				
$ \text{No Progress} \qquad  \text{Accomplished} \qquad  \text{Continue/Modify} \qquad  \qquad $	Discontinue			

**Performance Objective 8:** FAMILY ENGAGEMENT-Rosenberg Elementary School will increase family engagement by 25% over the 2018-2019 school year in 2019-2020.

Strategy 1: Communicate with parents using multiple methods: Facebook, Parent Square, phone calls, folder communication		Rev	iews	
and conferences Strategy's Expected Result/Impact: Support for student learning	Formative Su			Summativ
Staff Responsible for Monitoring: Principal	Nov	Nov Jan Mar		
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6, 3.1, 3.2 - <b>TEA Priorities:</b> Build a foundation of reading and math, Improve low-performing schools - <b>ESF Levers:</b> Lever 3: Positive School Culture				
Strategy 2: Hold school-wide programs		Rev	iews	
Strategy's Expected Result/Impact: increase support and academic achievement		Formative		Summativ
Staff Responsible for Monitoring: Principal	Nov	Jan	Mar	June
Title I Schoolwide Elements: 3.1	INUV	JAII	wiar	June
Strategy 3: Share school performance with parents	Reviews			
Strategy's Expected Result/Impact: increase parent understanding of school progress		Formative		Summativ
Staff Responsible for Monitoring: Principal	Nov	Jan	Mar	June
Title I Schoolwide Elements: 3.1				
Strategy 4: Hold monthly PTO board meetings	Reviews			
Strategy's Expected Result/Impact: increase parental support and parental input		Formative		Summative
Staff Responsible for Monitoring: Principal	Nov	Jan	Mar	June
Title I Schoolwide Elements: 3.1				
Strategy 5: Include parents and community on campus and district committees		Rev	iews	
Strategy's Expected Result/Impact: increase parental and community support		Formative		Summativ
Staff Responsible for Monitoring: MicroSociety Coordinator	Nov	Jan	Mar	June
Title I Schoolwide Elements: 3.1, 3.2 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive		Sun	iviai	oune
School Culture	0%	0%	0%	
Strategy 6: Analyze school systems in order to identify barriers for families		Revi	ows	
Strategy's Expected Result/Impact: change in systems	Reviews Formative Sum			Summativ
Staff Responsible for Monitoring: Principal	NT			
Title I Schoolwide Elements: 3.1, 3.2 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive	Nov	Jan	Mar	June
School Culture	0%	0%	0%	
				1004 000 11

No Progress	Accomplished		X Discontinue	
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# Goal 2: Rosenberg Elementary School will recruit, develop, and retain exceptional personnel to assure a life of excellence for each student. (HUMAN CAPITAL MANAGEMENT SYSTEM)

Performance Objective 1: Every professional staff member at Rosenberg Elementary School will participate in job-embedded professional learning.

**Evaluation Data Sources:** Observations Rubrics

Strategy 1: Provide CLCs weekly		Rev	iews	
Strategy's Expected Result/Impact: improved instruction		Formative		Summative
<b>Staff Responsible for Monitoring:</b> CLL Principal +	Nov	Jan	Mar	June
<b>Title I Schoolwide Elements:</b> 2.4, 2.6 - <b>TEA Priorities:</b> Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools				
Strategy 2: Utilize Principal in Residence to provide coaching	Reviews			
Strategy's Expected Result/Impact: create a culture and climate of learning and leadership pathways	Formative			Summative
Staff Responsible for Monitoring: Principal	Nov	Jan	Mar	June
<b>Title I Schoolwide Elements:</b> 2.5 - <b>TEA Priorities:</b> Recruit, support, retain teachers and principals, Improve low-performing schools		<b>J</b> all	wiai	June
Strategy 3: Provide coaching for new teachers and identified staff		Rev	iews	
Strategy's Expected Result/Impact: improved instruction		Formative		Summative
Staff Responsible for Monitoring: Principal in Residence Principal	Nov	Jan	Mar	June
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction	0%	0%	0%	
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# Goal 2: Rosenberg Elementary School will recruit, develop, and retain exceptional personnel to assure a life of excellence for each student. (HUMAN CAPITAL MANAGEMENT SYSTEM)

**Performance Objective 2:** Rosenberg Elementary School will increase the number of teachers who are ESL certified in May 2021 by 20% over the number certified in May 2020.

Evaluation Data Sources: Certifications submitted

Strategy 1: attend district ESL training sessions	Reviews			
Strategy's Expected Result/Impact: use of effective strategies for teaching ELL students		Formative		Summative
Staff Responsible for Monitoring: Principal in Residence	Nov	Jan	Mar	June
Title I Schoolwide Elements: 2.4, 2.5, 2.6	1107	Jan	Iviai	June
Strategy 2: Provide professional development release time for teachers to test		Revi	ews	
Strategy's Expected Result/Impact: Certification will be obtained.	-	Formative		Summative
Staff Responsible for Monitoring: Principal in Residence	Nov	Jan	Mar	June
Title I Schoolwide Elements: 2.4, 2.6	INUV	JAII	Mai	June
No Progress ON Accomplished -> Continue/Modify	Discontinue	:		

# Goal 2: Rosenberg Elementary School will recruit, develop, and retain exceptional personnel to assure a life of excellence for each student. (HUMAN CAPITAL MANAGEMENT SYSTEM)

**Performance Objective 3:** Rosenberg will utilize a relevant and effective teacher performance evaluation system to grow teachers to a level of "Proficient" on the T-TESS by 10%.

**Evaluation Data Sources:** T-TESS

Strategy 1: Conduct observations and provide feedback according to district time line	Reviews			
Strategy's Expected Result/Impact: Improved educator effectiveness	F	ormative		Summative
Staff Responsible for Monitoring: Principal Principal in Residence	Nov	Jan	Mar	June
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals				
Strategy 2: Implement Relay instructional coaching, data driven instruction, planning, culture models to support teaching and	nd Reviews			
learning	<b>Formative</b> Sum			Summative
Strategy's Expected Result/Impact: Improved instructional delivery and student learning outcomes Staff Responsible for Monitoring: Principal Principal in Residence	Nov	Jan	Mar	June
<b>Title I Schoolwide Elements:</b> 2.4, 2.6 - <b>TEA Priorities:</b> Recruit, support, retain teachers and principals - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
No Progress ON Accomplished -> Continue/Modify	Discontinue			

### Performance Objective 1: Rosenberg Elementary School will have 96% attendance in 2020-2021

Evaluation Data Sources: Average Daily Attendance

Strategy 1: Hold weekly attendance committee meeting	Reviews			
Strategy's Expected Result/Impact: increased attendance		Formative		Summative
Staff Responsible for Monitoring: Counselor Social Worker	Nov	Jan	Mar	June
Title I Schoolwide Elements: 2.4, 2.6, 3.2 - ESF Levers: Lever 3: Positive School Culture				
Strategy 2: Use tiered system to identify barriers and provide supports to families	Reviews			
Strategy's Expected Result/Impact: increased attendance eliminate barriers		Formative		Summative
Staff Responsible for Monitoring: Counselor Social Worker	Nov	Jan	Mar	June
Title I Schoolwide Elements: 2.4, 2.5, 2.6, 3.2				
Strategy 3: Provide incentives and recognition for attendance	Reviews			
Strategy's Expected Result/Impact: increased attendance		Formative		Summative
Staff Responsible for Monitoring: Counselor Social Worker	Nov	Jan	Mar	June
Title I Schoolwide Elements: 2.4, 3.1, 3.2 - ESF Levers: Lever 3: Positive School Culture				
Strategy 4: Utilize social worker for home visits and for additional resources		Revi	ews	
Strategy's Expected Result/Impact: Address barriers		Formative		Summative
Staff Responsible for Monitoring: Social Worker Counselor	Nov	Jan	Mar	June
Title I Schoolwide Elements: 2.4, 2.5, 2.6, 3.2 - ESF Levers: Lever 3: Positive School Culture				
No Progress Or Accomplished -> Continue/Modify	Discontinu	ue		

**Performance Objective 2:** Rosenberg Elementary School will reduce the number of discipline referrals by 25% in 2020-2021 school year using the 2019-2020 data as baseline data.

Evaluation Data Sources: Skyward and teacher and faculty input

Strategy 1: Provide school-wide culture expectations with practice and feedback		Rev	iews	
Strategy's Expected Result/Impact: improved on-task behaviors improved climate		Formative		Summative
Staff Responsible for Monitoring: Principal in Residence	Nov	Jan	Mar	June
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - ESF Levers: Lever 3: Positive School Culture				
Strategy 2: Attend Capturing Kids Hearts (CKHs) training and implement strategies schoolwide and in the classroom		Rev	iews	
Strategy's Expected Result/Impact: improved climate improved on-task behaviors	Formative			Summative
Staff Responsible for Monitoring: Principal in Residence	Nov	Jan	Mar	June
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>ESF Levers:</b> Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture				
Strategy 3: Attend Multicultural Leadership Institute and implement strategies	Reviews			
Strategy's Expected Result/Impact: improved climate improved on-task behaviors	Formative			Summative
Staff Responsible for Monitoring: Principal in Residence Principal	Nov	Jan	Mar	June
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>ESF Levers:</b> Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture				
Strategy 4: Follow campus guidelines for the discipline referral process		Rev	iews	
Strategy's Expected Result/Impact: improved climate improved on-task behaviors		Formative		Summative
Staff Responsible for Monitoring: Principal	Nov	Jan	Mar	June
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>ESF Levers:</b> Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture				
Strategy 5: Provide on-going culture professional development	Reviews			
Strategy's Expected Result/Impact: improved climate improved classroom management skills		Formative		Summative
Staff Responsible for Monitoring: Principal in Residence	Nov	Jan	Mar	June
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>ESF Levers:</b> Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture				

Strategy 6: Recognize students for positive behaviors and utilize MicroN	loney			Revi	ews	
Strategy's Expected Result/Impact: improved climate improved on-task behaviors				Formative		Summative
Staff Responsible for Monitoring: Principal in Residence			Nov	Jan	Mar	June
Title I Schoolwide Elements: 2.4, 2.5, 2.6, 3.2 - ESF Levers: Lever	er 3: Positive School Culture					
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**Performance Objective 3:** By the end of 2020-2021, Rosenberg Elementary School will increase support services to 25% over 2019-2020 of students and their families.

Evaluation Data Sources: Family Service center referrals and parent meetings data

CIS data RTI data survey data

Strategy 1: Partner with Family Service Center and Communities in Schools		Revi	ews	
Strategy's Expected Result/Impact: Increased counseling services address social emotional learning	Formative			Summative
Staff Responsible for Monitoring: Counselor Principal	Nov	Jan	Mar	June
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6, 3.2 - <b>ESF Levers:</b> Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture				
Strategy 2: Partner with Child Advocacy Center	Reviews			
Strategy's Expected Result/Impact: Address social emotional learning	<b>Formative</b>			Summative
Staff Responsible for Monitoring: Counselor	Nov	Jan	Mar	June
Title I Schoolwide Elements: 2.4, 2.5, 2.6	1101	Jan	Wai	June
Strategy 3: Partner with UTMB Teen Clinic		Revi	ews	
Strategy's Expected Result/Impact: Provide medical and psychological services	]	Formative		Summative
Staff Responsible for Monitoring: Principal	Nov	Jan	Mar	June
Title I Schoolwide Elements: 2.4, 2.5, 2.6, 3.2				
Strategy 4: Partner with Head Start PK		Revi	ews	
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6, 3.2 - <b>TEA Priorities:</b> Build a foundation of reading and math, Improve low-	1	Formative		Summative
performing schools - <b>ESF Levers:</b> Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 5: Effective Instruction	Nov	Jan	Mar	June
Image: No Progress     Image: Accomplished     Image: Continue/Modify	Discontinue			

**Performance Objective 4:** For the 2020-2021 school year, Rosenberg Elementary School will address the social emotional learning (SEL) needs of 100% of the students.

Evaluation Data Sources: Campus-created SEL survey

Strategy 1: Utilize Second Step curriculum	Reviews			
Strategy's Expected Result/Impact: increase in appropriate responses and expression during social interactions	Formative			Summative
Staff Responsible for Monitoring: Counselor SEL Specialist	Nov	Jan	Mar	June
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - ESF Levers: Lever 3: Positive School Culture				
Strategy 2: Utilize instructional strategies that allow students to take ownership of their learning	Reviews			
Strategy's Expected Result/Impact: increased academic growth greater student responsibility in the classroom	-	Formative		Summative
<b>Staff Responsible for Monitoring:</b> Principal Principal in Residence	Nov	Jan	Mar	June
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - ESF Levers: Lever 3: Positive School Culture				
Strategy 3: Provide Community Circles weekly		Revi	ews	
Strategy's Expected Result/Impact: adults recognize how their actions/thought effect the classroom/school-wide culture		Formative		Summative
Staff Responsible for Monitoring: SEL Specialist ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture	Nov 0%	Jan 0%	Mar 0%	June
No Progress ON Accomplished -> Continue/Modify	Discontinue	;		

**Performance Objective 5:** During the 2020-2021 school year, Rosenberg Elementary School will address the needs of 100% of the students reporting experiencing homelessness/foster care.

**Evaluation Data Sources:** Skyward - coded students Counselor documentation

Strategy 1: Utilize district homeless liaison	Reviews			
Strategy's Expected Result/Impact: increased identification and services for homeless students	]	Formative		Summative
Staff Responsible for Monitoring: Counselor	Nov	Jan	Mar	June
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - ESF Levers: Lever 3: Positive School Culture	NUV	Jan	Mai	June
Strategy 2: Provide Mc Kinney Vento training for faculty		Revi	ews	
Strategy's Expected Result/Impact: Increased identification and services	]	Formative		Summative
Staff Responsible for Monitoring: Principal Principal in Residence	Nov	Jan	Mar	June
Title I Schoolwide Elements: 2.4, 2.5, 2.6, 3.1				
No Progress ON Accomplished -> Continue/Modify	Discontinue			

Performance Objective 6: Rosenberg Elementary School will reduce the number of out-of-school suspensions by 20% over the 2019-2020.

**Evaluation Data Sources:** Skyward

Strategy 1: Follow schoolwide/classroom PBIS strategies	Reviews			
Strategy's Expected Result/Impact: consistency in classroom and increased academic growth	]	Formative		Summative
Staff Responsible for Monitoring: Principal in Residence	Nov	Ian	Mar	Juno
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - ESF Levers: Lever 3: Positive School Culture	INOV	Jan	war	June
Strategy 2: Identify and utilize alternative consequences	Reviews			
Strategy's Expected Result/Impact: Increased time in the classroom and increased academic achievement	Formative			Summative
Staff Responsible for Monitoring: Principal in Residence	Nov	Ian	Mar	June
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - ESF Levers: Lever 3: Positive School Culture	INOV	Jan	war	June
$ \text{No Progress} \qquad  \text{Over Accomplished} \qquad  \text{Continue/Modify} \qquad X$	Discontinue			

Goal 4: Rosenberg Elementary School will optimize resources for student success. (FUNDING & FINANCE)

Performance Objective 1: Rosenberg Elementary School will find two sources of funds from creative revenue sources.

Evaluation Data Sources: Number of sources

Strategy 1: Apply for grants	Reviews			
Strategy's Expected Result/Impact: increase funding		Formative		Summative
Staff Responsible for Monitoring: Principal	Nov	Jan	Mar	June
Title I Schoolwide Elements: 2.4, 2.5, 2.6	INUV	Jan	Iviai	June
Strategy 2: Use social media sites for fund-raising/materials		Revi	ews	
Strategy's Expected Result/Impact: increase in funds to support student learning		Formative		Summative
Staff Responsible for Monitoring: Principal	Nev	Ian	Man	 Tuno
Title I Schoolwide Elements: 2.6	Nov	Jan	Mar	June
No Progress Accomplished -> Continue/Modify	Discontinue	e		

### Goal 4: Rosenberg Elementary School will optimize resources for student success. (FUNDING & FINANCE)

Performance Objective 2: Rosenberg Elementary School will identify at least one cost saving and efficiency in spending.

Strategy 1: Align staff to meet current student/teacher ratio.	Reviews			
Strategy's Expected Result/Impact: savings		Formative		Summative
Staff Responsible for Monitoring: Principal	Nov	Jan	Mar	June
Strategy 2: Utilize community resources to provide exceptional educational experiences		Revie	ews	
Strategy's Expected Result/Impact: increased academics		Formative		Summative
Staff Responsible for Monitoring: Micro Society Coordinator	Nov	Jan	Mar	June
Title I Schoolwide Elements: 2.4, 2.5, 2.6	TIUV	Jan		June
No Progress ON Accomplished -> Continue/Modify	Discontinue	e		

Goal 4: Rosenberg Elementary School will optimize resources for student success. (FUNDING & FINANCE)

Performance Objective 3: Rosenberg Elementary School will implement 100% of grants with fidelity.

**Evaluation Data Sources:** Grant evaluation time line and data collection report.

Strategy 1: Monitor implementation of grant funded activities				Reviews				
Strategy's Expected Result/Impact: efficiency in spending						Formative		Summative
Staff Responsible for Mon	itoring: Principal				New	Ian	Man	- Iuna
Title I Schoolwide Elemen	ts: 2.4, 2.5, 2.6				Nov	Jan	Mar	June
	0% No Progress	Accomplished		X	Discontinu	e		

Goal 5: Rosenberg Elementary School will engage 100% of its students in meaningful learning through the implementation of MicroSociety Curriculum.

Performance Objective 1: Rosenberg Elementary School will schedule MicroSociety daily

Evaluation Data Sources: MicroSociety reports and time lines

Strategy 1: Problem-solving, writing across the curriculum, and independent reading will be integrated into the MicroSociety Curriculum Strategy's Expected Result/Impact: increase in reading and math achievement Staff Responsible for Monitoring: MicroSociety Coordinator		Reviews			
		Formative			
		Jan	Mar	June	
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Build a foundation of reading and math, Improve low-performing schools - <b>ESF Levers:</b> Lever 3: Positive School Culture - <b>Comprehensive Support Strategy</b>					
Strategy 2: Provide MicroSociety professional development	Reviews				
Strategy's Expected Result/Impact: increase teacher knowledge and improve practice		Formative			
Staff Responsible for Monitoring: MicroSociety Coordinator		Ian	Mar		
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 3: Positive School Culture		Jan	Mar	June	
Strategy 3: Visit highly effective MicroSociety schools	Reviews				
Strategy's Expected Result/Impact: increase staff knowledge and improve practice		Formative			
Staff Responsible for Monitoring: MicroSociety Coordinator	Nov	Jan	Mar	Summativ	
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 3: Positive School Culture		Jan	wiar	June	
Strategy 4: Provide a warehouse of materials for student ventures and agencies	Reviews				
Strategy's Expected Result/Impact: increase in engaging learning opportunities	<b>Formative</b> Summati		Summativ		
Staff Responsible for Monitoring: MicroSociety Coordinator		Jan	Mar	June	
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - ESF Levers: Lever 3: Positive School Culture		Jan	Mai	June	
Strategy 5: Provide 45 minutes daily for MicroSociety market, business, and reflection days	Reviews				
Strategy's Expected Result/Impact: increase opportunity for real world application of knowledge and skills Formative			Summativ		
Staff Responsible for Monitoring: MicroSociety Coordinator	Nov	Jan	Mar	June	
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - ESF Levers: Lever 3: Positive School Culture	TION	Jan	Iviai	June	
Strategy 6: Utilize alignment teams to create and monitor strategies	Reviews				
Strategy's Expected Result/Impact: improved system for providing input from staff, parents, and community		Formative		Summativ	
Staff Responsible for Monitoring: MicroSociety Coordinator	Nov	Jan	Mar	June	
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 3: Positive School Culture		Jan	11141	June	

No Progress	Accomplished		X Discontinue	
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